

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	<div>1</div>		
Program Progress:							
% of Funds Committed	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>97.21</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>99.10</div> %	<div>99.10</div> %	<div>1</div>	<div>90.53</div> %	<div>87</div>	<div>90</div>	
Leveraging Ratio for Rental Activities	<div>6.79</div>	<div>6.79</div>	<div>1</div>	<div>4.97</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.22</div> %	<div>97.22</div> %	<div>1</div>	<div>85.01</div> %	<div>36</div>	<div>48</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>74.42</div> %	<div>74.42</div> %	<div>1</div>	<div>73.71</div> %	<div>43</div>	<div>44</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>94.76</div> %	<div>94.76</div> %	<div>1</div>	<div>81.48</div> %	<div>77</div>	<div>82</div>	
% of 0-30% AMI Renters to All Renters***	<div>49.76</div> %	<div>49.76</div> %	<div>1</div>	<div>45.54</div> %	<div>56</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.52</div> %	<div>99.52</div> %	<div>1</div>	<div>96.14</div> %	<div>48</div>	<div>52</div>	
Overall Ranking:			In State:	<div>1</div> / <div>1</div>	Nationally:	<div>80</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$6,329</div>	<div>\$6,329</div>		<div>\$28,248</div>	<div>420</div> Units	<div>18.80</div> %	
Homebuyer Unit	<div>\$7,290</div>	<div>\$7,290</div>		<div>\$15,487</div>	<div>483</div> Units	<div>21.60</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$0</div>		<div>\$0</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$1,476</div>	<div>\$1,476</div>		<div>\$3,211</div>	<div>1,333</div> Units	<div>59.60</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux Falls SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,205	\$88,422	\$0
State:*	\$84,137	\$77,347	\$11,961
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	91.9	88.8	0.0	71.4	Single/Non-Elderly:	27.5	43.3	0.0	0.0
Black/African American:	1.4	2.5	0.0	7.1	Elderly:	51.9	1.2	0.0	3.6
Asian:	0.2	0.2	0.0	7.1	Related/Single Parent:	15.8	33.5	0.0	78.6
American Indian/Alaska Native:	3.6	0.6	0.0	3.6	Related/Two Parent:	4.1	16.8	0.0	17.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.7	5.2	0.0	0.0
American Indian/Alaska Native and White:	0.5	0.8	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.2	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.2	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	1.9	5.0	0.0	10.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	76.1	43.5	0.0	3.6	Section 8:	17.5	0.0 [#]		
2 Persons:	10.8	24.2	0.0	14.3	HOME TBRA:	3.6			
3 Persons:	5.0	17.8	0.0	35.7	Other:	44.0			
4 Persons:	6.5	9.7	0.0	32.1	No Assistance:	34.9			
5 Persons:	1.0	2.1	0.0	7.1					
6 Persons:	0.5	1.2	0.0	3.6					
7 Persons:	0.2	1.0	0.0	0.0					
8 or more Persons:	0.0	0.4	0.0	3.6					
					# of Section 504 Compliant Units / Completed Units Since 2001			89	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sioux Falls State: SD Group Rank: 80
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	97.22	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	74.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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